PUBLISHED:

FORWARD PLAN





The Forward Plan sets out the Key Decisions which are to be taken by the Executive or officers during the period covered by the Plan. The Plan is updated each month as is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on:

30 January, 6 March,.

The Members of the Cabinet and their areas of responsibility are:

Councillor Philip Larratt – Leader and Community Engagement e-mail: cllr.plarratt@northampton.gov.uk councillor Tim Hadland – Finance and Democratic Services e-mail: cllr.thadland@northampton.gov.uk

Councillor David Palethorpe – Business Intelligence People Support and e Govt e-mail: cllr.dpalethorpel@northampton.gov.uk

Councillor Yousuf Miah – Residential Options e-mail: cllr.ymiah@northampton.gov.uk CouncillorPenny Flavell and J. Lill Joint – Local Environment e-mail: cllr.jlill@northampton.gov.uk and

cllr.pflavell@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure e-mail: cllrjcaswell@northampton.gov.uk

The Council has 1 Overview and Scrutiny Committee. It's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet, and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 7.00 p.m. on 22 February and 6.00pm on 6 April 2006:

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.go.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing meetingsservices@northampton.gov.uk

Councillor P Larratt, Leader of Northampton Borough Council 16 December 2006

Forward Plan : 3 January 2006 to 30 April 2006						
Subject	Decision to be Made	Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer	
General Fund Revenue Budget 2006/07 - 2008/09	To make a recommendation to Council upon a budget for 2006/07-2008/09.	30 January 2006	Businesses External Partners General Public	Meeting Questionaires	19 January 2006 Cll.Hadland B.Lewis Finance Manager	
Housing Revenue Account 2006/07 - 2008/09	To agree a Housing Revenue Account Budget for 2006/07- 2008/09	30 January 2006	Tenants	NTAC	19 January 2006 Cllr.Miah A.Betts Finance Manager	
Museum - Future trust status or alternative	To consider options for maintaining a strong and viable museum service and to make any necessary decisions	30 January 2006	Unions	Meetings/Negotia tions	19 January 2006 Cllr Larratt P.Field Cultural Development Team Leader	
Future Events Managenent (including Balloon Festival)	To consider options for future management and delivery of Community events and to make any necessary decisions.	30 Jauary 2006	Unions Explore Nptonshire	Meetings Negotiations	19 January 2006 Cllr.Larratt P.Field Cultural Development Team Leader	
Race Equality Scheme and Equality Standard	To review the Authority's Scheme and procedures in relation to Race Equality and make any necessary decisions	30 January 2006	Council for Racial Equality Race Equality Forum	Meetings Discussions	19 January Cllr.Larratt L.Cameron Participation Team Leader	
Neighbourhood Management and Local Strategic Partnership	To consider issues of neighbourhood management and a local strategic partnership.	30 January 2006	External Partners Stakeholders	Discussions	19 January 2006 Cll.Larratt S.Silver Community Development Manager	

Forward Plan : 3 January 2006 to 30 April 2006						
Subject	Decision to be Made	Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer	
Gas Servicing Contract	To decide whether to extend the existing gas service contract.	30 January 2006	None	None	19 January 2006 Cll.Flavell C.Maddison Major Works Manager	
Joint Core Strategy Document	To consider a draft joint Core Strategy Document and make any necessary decisions.	30 January 2006	Other Athorities bodies and stakeholders	Invitation for comment discussion	19 January 2006 Cllr.Caswell S.Pointer Planning Policy and Conservation Manager	
Sixfields Area Action Plan	To consider progress in developing the Sixfields Area Action Plan and making any necessary decisions.	30 January 2006	Affected landowners other authorities bodies and stakeholders	Discussions	19 January 2006 Cllr.Caswell S.Pointer Planning Policy and Conservation Manager	
Abington Park Conservation Area	To make a formal designation of the Abington Park Conservation Area	30 January 2006	Consultation execise completed with residents	Further information letter will be sent to residents	19 January 2006 Cll.Caswell C.Partrick Planning Officer	
Local Development Scheme	To adopt a revised draft local development scheme	30 January 2006	Other authorities bodies and stakeholders	Invitation for discussions/ comment	19 January 2006 Cllr.Caswell S.Pointer Planning Policy and Conservation Manager	
Steering Group for Town Centre Commission	To approve the Town Centre Commissions proposals for a steering group.	30 January 2006	Town Centre Partners	Discussions	19 January 2006 Cllr.Caswell S.Pointer Planning Policy and Conservation Manager	

Forward Plan : 3 January 2006 to 30 April 2006						
Subject	Decision to be Made	Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer	
Growth Area Funding	To consider growth area funding approved by West Northamptonshire Development Corporation and to make any necessary decisions.	30 January 2006	None	None	19 January 2006 Cllr.Caswell C.Garden Assistant Head of Planning	
Enforcement Policy	To approve the revision of current Council enforcement policy in light of recent planned changes in enforcement mechanisms, Hampton report and the better regulation executive.	6 March 2006	Legal, Street care development control, Community safety	Negotiations meetings	24 February 2006 Cllr.J.Lill S.Elsey Environmental Health Manager	

Forward Plan : 3 January 2006 to 30 April 2006					
Subject	Decision to be Made	Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Statute Authorisations - Environmental Health/Accredited Council Officers	The revision of procedural mechanism for the authorisation of individual members of staff and an extension of authority to accredited personnel external to the Council. The delegation of powers of closure from chief officer of the council to authorised officers under (1) above for the purposes of section 40 Anti Social Behaviour Act 2003 (3) The proper officer arrangements for the purpose of the Public Health (Control of	6 March 2006	Legal,licensing Community safety	Negotiations meetings	24 February 2006 Cllr.J.Lill S.Elsey Environmental Health Manager
	Diseases) Act 1984 Public Health (Control of Diseases) Regulations 1988. National Assistance Act 1948				
Area Partnership and Forums - Review	To review the operation of the area partnerships and the consultative forums and to make any necessary recommendations to council	6 March 2006	The partnerships and forums and wider community	Meetings discussions	24 February 2006 Cllr.Larratt S.Silver Community Development Manager

Forward Plan : 3 January 2006 to 30 April 2006					
Subject	Decision to be Made	Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Local Area Agreement	To endorse the local area agreement	6 March 2006	Community groups stakeholders	Discussions	24 February 2006 Cllr.Larratt T.Hall Corporate Manager Citizen Engagement
Security Monitoring Service (CCTV)	To review the security monitoring position and make any decisions necessary	6 March 2006	Police stakeholders	Discussions	24 February 2006 Cllr.Palethorpe D.Fergusion Community Safety Manager
Sheltered Housing Review	To review the council's sheltered housing provision and to make any necessary decisions.	6 March 2006	Key stakeholders and partners	Discussions	24 February 2006 Cllr.Miah M.Spencer Housing services Manager
Homeless Prevention/Spend to Save Strategy	To consider a homelessness prevention spend to save strategy and to take any necessary decisions.	6 March2006	Key stakeholders and partners	Discussions	24 February 2006 Cllr.Miah M.Spencer Housing Services Manager
Property Maintenance Review of Staff Structure	To make any necessary decisions as part of the root and branch review with regard to the property maintenance section.	6 March 2006	Staff/unions	Draft proposals negotiations	24 February 2006 Cllr.Flavell C.Grimmer Corporate Manager Street Scene Property Maintenance